

Department	Description of Savings	2013/14 £'000
Children's Services		
Education	A 12% reduction in the EIG funded Childrens Centres budgets and commissioning.	(400)
Education	Second phase in restructuring the EIG funded Connexions Service to reflect LA's revised responsibilities.	(800)
Education	Reduction to the EIG funded Early Years advisers team; and PVI workforce training budget; a core service will still operate in a more targeted way focussed on accredited qualifications.	(500)
Strategy and Commissioning	Reviewing the effectiveness of SLAM "additional" contracts funded from EIG.	(100)
Education	Final stages of planned Youth Transformation programme; ongoing improvement in commissioning of services. (EIG)	(250)
Education	EIG funded Bookstart programme reduction; service to continue with reduced activity; targeted for most vulnerable children.	(220)
Children's Social Care	Increased use of personalised budgets to provide short breaks for families with children with disabilities; currently funded from EIG.	(200)
Children's Social Care	Continuing transformation of Children's Social Care Teams. (Part EIG)	(350)

Savings impacting on service delivery

Appendix D

Department	Description of Savings	2013/14 £'000
Strategy and Commissioning	Parenting courses funded by EIG, to be funded directly by Children's Centres and schools.	(50)
Strategy and Commissioning	Reduction in Children's Services EIG contribution to the corporate advocacy service.	(30)
Education	Reconfiguration of the early years centres operating model	(500)
Education	Final stages of reducing back office functions with the transfer of the After Schools Service to Schools and review of play services.	(100)
Children's Social Care	Reduction in Agency Spend in Social Services.	(300)
Children's Social Care	Reducing the use of Independent Foster Agencies through increasing the number of foster carers within the borough.	(250)
Total Children's Services		(4,050)
Adult Social Care		
Learning Disabilities	Redesigning services for people with learning disabilities to support the delivery of personal budgets	(1,700)
Total Adult Social Care		(1,700)

Department	Description of Savings	2013/14 £'000
Housing and Community Services		
Community Engagement	Reduction in advice services commissioning on re-procurement of contract	(55)
Customer Experience - Housing Assessment & Support	Legal budget for section 204 & judicial reviews - demand-driven SLA	(15)
Customer Experience - Homelessness	External providers - cessation of GLA-funded project on homelessness prevention	(100)
Customer Experience - Homelessness	Review and rationalisation of the Private Tenancy Team - add to homeless referrals	(70)
Specialist Housing Services - Temporary Accommodation	Reduction in bed & breakfast costs by use of other temporary accommodation provision	(30)
Total Housing and Community Services		(270)
Chief Executive		
Economic Development & Strategic Partnership	Savings resulting from re-organisation of staffing	(40)
Total Chief Executive		(40)
Total savings impacting on service delivery		(6,060)